

Despesas Previdenciárias - RPPS	2017	2018	2019
ADMINISTRAÇÃO(OXII)	4.957.252,29	5.584.862,33	6.474.297,31
Compensação Previdenciária do RPPS para o RGPS	0,00	0,00	0,00
Despesa Correntes	4.956.527,29	5.584.862,33	6.242.030,38
Despesa de Capital	725,00	0,00	232.266,93
PREVIDÊNCIA(XIII)	4.720.032,36	5.308.299,73	6.010.370,17
Benefícios - Civil	4.720.032,36	5.308.299,73	6.010.370,17
Aposentadorias	4.265.461,49	4.502.952,94	5.151.937,75
Pensões	452.368,92	805.346,79	858.432,42
Outros Benefícios Previdenciários	2.201,95	1.781,00	2.633,80
Benefícios - Militar	0,00	0,00	0,00
Reformas	0,00	0,00	0,00
Pensões	0,00	0,00	0,00
Outros Benefícios Previdenciários	0,00	0,00	0,00
Outras Despesas Previdenciárias	0,00	0,00	0,00
Demais Despesas Previdenciárias	0,00	0,00	0,00
TOTAL DAS DESPESAS PREVIDENCIÁRIAS RPPS (XIII)=(XI+XII)	9.677.284,65	10.893.162,06	12.484.667,48
RESULTADO PREVIDENCIÁRIO (XIV)=(X-XIII)	-3.053.813,43	-4.038.164,33	-5.133.757,60

APORTES DE RECURSOS PARA O PLANO FINANCEIRO DO RPPS	2017	2018	2019
Recursos para Cobertura de Insuficiências Financeiras	1.597.072,03	1.685.092,10	1.514.512,92
Recursos para Formação de Reserva	0,00	0,00	0,00

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO DO EXERCÍCIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2019	7.783.431,84	7.110.798,02	672.633,82	12.520.073,63
2020	8.874.022,24	7.852.574,03	1.021.448,21	13.797.014,93
2021	9.936.139,28	8.419.083,30	1.517.055,98	15.114.070,91
2022	10.912.878,16	9.034.461,64	1.878.416,52	16.592.487,43
2023	11.809.160,75	9.618.756,40	2.190.404,35	18.182.891,78
2024	12.629.890,51	10.229.604,17	2.400.286,34	19.883.178,11
2025	13.389.890,51	10.879.604,17	2.510.286,34	21.693.464,45
2026	14.099.593,38	11.574.538,21	2.525.055,17	23.618.519,62
2027	14.759.287,64	12.319.519,62	2.439.768,02	25.658.287,64
2028	15.369.287,64	13.114.519,62	2.254.768,02	27.813.055,66
2029	15.929.287,64	13.969.519,62	1.959.768,02	30.072.823,68
2030	16.449.287,64	14.884.519,62	1.564.768,02	32.437.591,70
2031	16.929.287,64	15.859.519,62	1.069.768,02	34.907.359,72
2032	17.369.287,64	16.894.519,62	674.768,02	37.482.127,74
2033	17.769.287,64	17.989.519,62	279.768,02	40.161.889,76
2034	18.129.287,64	19.144.519,62	118.768,02	42.946.647,78
2035	18.449.287,64	20.359.519,62	189.768,02	45.826.405,80
2036	18.729.287,64	21.634.519,62	294.768,02	48.801.163,82
2037	18.969.287,64	22.969.519,62	399.768,02	51.870.921,84
2038	19.169.287,64	24.364.519,62	504.768,02	55.035.683,86
2039	19.329.287,64	25.819.519,62	610.768,02	58.305.441,88
2040	19.449.287,64	27.334.519,62	714.768,02	61.679.909,90
2041	19.529.287,64	28.909.519,62	819.768,02	65.159.671,92
2042	19.569.287,64	30.544.519,62	924.768,02	68.744.433,94
2043	19.569.287,64	32.239.519,62	1.030.768,02	72.435.195,96
2044	19.529.287,64	33.994.519,62	1.136.768,02	76.231.927,98
2045	19.449.287,64	35.809.519,62	1.242.768,02	80.134.659,00
2046	19.329.287,64	37.684.519,62	1.358.768,02	84.143.421,02
2047	19.169.287,64	39.619.519,62	1.484.768,02	88.258.183,04
2048	18.969.287,64	41.614.519,62	1.620.768,02	92.488.945,06
2049	18.729.287,64	43.669.519,62	1.766.768,02	96.834.707,08
2050	18.449.287,64	45.784.519,62	1.922.768,02	101.297.475,10
2051	18.129.287,64	47.959.519,62	2.089.768,02	105.877.243,12
2052	17.769.287,64	50.194.519,62	2.266.768,02	110.564.005,14
2053	17.369.287,64	52.489.519,62	2.453.768,02	115.357.767,16
2054	16.929.287,64	54.844.519,62	2.659.768,02	120.258.529,18
2055	16.449.287,64	57.259.519,62	2.889.768,02	125.268.291,20
2056	15.929.287,64	59.734.519,62	3.144.768,02	130.398.053,22
2057	15.369.287,64	62.269.519,62	3.424.768,02	135.632.815,24
2058	14.769.287,64	64.864.519,62	3.729.768,02	140.972.577,26
2059	14.129.287,64	67.519.519,62	4.059.768,02	146.417.339,28
2060	13.449.287,64	70.234.519,62	4.414.768,02	151.957.101,30
2061	12.729.287,64	73.009.519,62	4.794.768,02	157.581.863,32
2062	11.969.287,64	75.844.519,62	5.199.768,02	163.281.625,34
2063	11.169.287,64	78.739.519,62	5.629.768,02	169.041.387,36
2064	10.329.287,64	81.694.519,62	6.084.768,02	174.841.149,38
2065	9.449.287,64	84.709.519,62	6.564.768,02	180.670.911,40
2066	8.529.287,64	87.784.519,62	7.069.768,02	186.520.673,42
2067	7.569.287,64	90.919.519,62	7.600.768,02	192.390.435,44
2068	6.569.287,64	94.114.519,62	8.159.768,02	198.260.197,46
2069	5.529.287,64	97.369.519,62	8.740.768,02	204.120.459,48
2070	4.449.287,64	100.684.519,62	9.343.768,02	210.000.221,50
2071	3.329.287,64	104.059.519,62	9.969.768,02	215.880.483,52
2072	2.169.287,64	107.494.519,62	10.619.768,02	221.770.745,54
2073	1.069.287,64	110.989.519,62	11.294.768,02	227.671.007,56
2074	0,00	114.544.519,62	12.004.768,02	233.581.269,58
2075	0,00	118.159.519,62	12.749.768,02	239.491.531,60
2076	0,00	121.834.519,62	13.529.768,02	245.401.793,62
2077	0,00	125.569.519,62	14.344.768,02	251.321.055,64
2078	0,00	129.364.519,62	15.194.768,02	257.240.317,66
2079	0,00	133.219.519,62	16.079.768,02	263.159.579,68
2080	0,00	137.134.519,62	16.999.768,02	269.078.841,70
2081	0,00	141.109.519,62	17.954.768,02	275.008.103,72
2082	0,00	145.144.519,62	18.944.768,02	280.947.365,74
2083	0,00	149.239.519,62	19.969.768,02	286.896.627,76
2084	0,00	153.394.519,62	21.029.768,02	292.855.889,78
2085	0,00	157.609.519,62	22.124.768,02	298.825.151,80
2086	0,00	161.884.519,62	23.254.768,02	304.794.413,82
2087	0,00	166.219.519,62	24.419.768,02	310.763.675,84
2088	0,00	170.614.519,62	25.619.768,02	316.732.937,86
2089	0,00	175.069.519,62	26.854.768,02	322.702.200,88
2090	0,00	179.584.519,62	28.124.768,02	328.671.462,90
2091	0,00	184.159.519,62	29.429.768,02	334.640.724,92
2092	0,00	188.794.519,62	30.769.768,02	340.609.986,94
2093	0,00	193.489.519,62	32.144.768,02	346.579.248,96
2094	0,00	198.244.519,62	33.554.768,02	352.548.510,98
2095	0,00	203.059.519,62	35.000.768,02	358.517.772,00



PREFEITURA MUNICIPAL DE BELA VISTA DO PARAÍSO
ESTADO DO PARANÁ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2020 a 2095
R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d" exerc. Anterior) + (c)
2020	8.374.022,24	7.852.574,03	521.448,21	13.797.014,93
2021	9.936.139,28	8.419.083,30	1.517.055,98	15.114.070,91
2022	10.912.878,16	9.034.461,64	1.878.416,52	16.592.487,43
2023	11.809.160,75	9.618.756,40	2.190.404,35	18.182.891,78
2024	12.629.890,51	10.229.604,17	2.400.286,34	19.883.178,11
2025	13.389.890,51	10.879.604,17	2.510.286,34	21.693.464,45
2026	14.099.593,38	11.574.538,21	2.525.055,17	23.618.519,62
2027	14.759.287,64	12.319.519,62	2.439.768,02	25.658.287,64
2028	15.369.287,64	13.114.519,62	2.254.768,02	27.813.055,66
2029	15.929.287,64	13.969.519,62	1.959.768,02	30.072.823,68
2030	16.449.287,64	14.884.519,62	1.564.768,02	32.437.591,70
2031	16.929.287,64	15.859.519,62	1.069.768,02	34.907.359,72
2032	17.369.287,64	16.894.519,62	674.768,02	37.482.127,74
2033	17.769.287,64	17.989.519,62	279.768,02	40.161.889,76
2034	18.129.287,64	19.144.519,62	118.768,02	42.946.647,78
2035	18.449.287,64	20.359.519,62	189.768,02	45.826.405,80
2036	18.729.287,64	21.634.519,62	294.768,02	48.801.163,82
2037	18.969.287,64	22.969.519,62	399.768,02	51.870.921,84
2038	19.169.287,64	24.364.519,62	504.768,02	55.035.683,86
2039	19.329.287,64	25.819.519,62	610.768,02	58.305.441,88
2040	19.449.287,64	27.334.519,62	714.768,02	61.679.909,90
2041	19.529.287,64	28.909.519,62	819.768,02	65.159.671,92
2042	19.569.287,64	30.544.519,62	924.768,02	68.744.433,94
2043	19.569.287,64	32.239.519,62	1.030.768,02	72.435.195,96
2044	19.529.287,64	33.994.519,62	1.136.768,02	76.231.927,98
2045	19.449.287,64	35.809.519,62	1.242.768,02	80.134.659,00
2046	19.329.287,64	37.684.519,62	1.358.768,02	84.143.421,02
2047	19.169.287,64	39.619.519,62	1.484.768,02	88.258.183,04
2048	18.969.287,64	41.614.519,62	1.620.768,02	92.488.945,06
2049	18.729.287,64	43.669.519,62	1.766.768,02	96.834.707,08
2050	18.449.287,64	45.784.519,62	1.922.768,02	101.297.475,10
2051	18.129.287,64	47.959.519,62	2.089.768,02	105.877.243,12
2052	17.769.287,64	50.194.519,62	2.266.768,02	110.564.005,14
2053	17.369.287,64	52.489.519,62	2.453.768,02	115.357.767,16
2054	16.929.287,64	54.844.519,62	2.659.768,02	120.258.529,18
2055	16.449.287,64	57.259.519,62	2.889.768,02	125.268.291,20
2056	15.929.287,64	59.734.519,62	3.144.768,02	130.398.053,22
2057	15.369.287,64	62.269.519,62	3.424.768,02	135.632.815,24
2058	14.769.287,64	64.864.519,62	3.729.768,02	140.972.577,26
2059	14.129.287,64	67.519.519,62	4.059.768,02	146.417.339,28
2060	13.449.287,64	70.234.519,62	4.414.768,02	151.957.101,30
2061	12.729.287,64	73.009.519,62	4.794.768,02	157.581.863,32
2062	11.969.287,64	75.844.519,62	5.199.768,02	163.281.625,34
2063	11.169.287,64	78.739.519,62	5.629.768,02	169.041.387,36
2064	10.329.287,64	81.694.519,62	6.084.768,02	174.841.149,38
2065	9.449.287,64	84.709.519,62	6.564.768,02	180.670.911,40
2066	8.			